

REVISED PROCUREMENT PLAN FOR GOODS - GUJARAT

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	SPMU																					
1	Completed	NS/1	Procurement of Office Equipment/furniture includes a no. of small items as per list below	SPMU	SPMU	10.58	0.023	NS	Post	No	NA	NA	23-Sep-10	-	-	24-Sep-10	M/S Shapath Infrastructure	10.58	23-Oct-10	28.10.2010	10.58	-
2	Complete	NS/1	Laptops	SPMU	SPMU	11.67	0.025	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	M/S Sai Infotech Pvt Ltd	11.67	1-Oct-10	31.12.10	11.67	-
3	Complete	NS/1	PCS	SPMU	SPMU	7.81	0.017	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	M/S Sai Infotech Pvt Ltd	7.81	1-Oct-10	14.9.2010	7.81	-
4	Complete	NS/2	Laser Printers	SPMU	SPMU	1.17	0.003	NS	Post	No	NA	NA	8-Oct-10	-	-	9-Oct-10	M/S JRD Services Pvt Ltd	1.17	29-Nov-10	25.5.2012	1.17	-
5	Complete	NS/2	Digital SLR Camera 10 Mega pixels	SPMU	SPMU	0.48	0.001	NS	Post	No	NA	NA	15-Jun-12	-	-	30-Jun-12	M/s. Alpha Marketing	0.48	7.7.2012	7.7.2012	0.48	-
6	Complete	NS/2	File cabinets	SPMU	SPMU	0.41	0.001	NS	Post	No	NA	NA	28-Sep-12	-	-	15-Oct-12	M/S Shapath Infrastructure	0.41	23-Oct-12	23-Oct-12	0.41	-
7	Complete	NS/3	Xerox, copier & others	SPMU	SPMU	3.11	0.007	NS	Post	No	NA	NA	8-Oct-10	-	-	9-Oct-10	Yes Marketing	3.11	14.3.11	14.3.11	3.11	-
8	Complete	NS/5	LCD TV	SPMU	SPMU	4.58	0.010	NS	Post	No	NA	NA	12-Oct-10	-	-	13-Oct-10	Dreem Electronics	4.58	21-Oct-10	4.12.10	4.58	-
9	Complete	NS/6	Refrigerator	SPMU	SPMU	0.12	0.000	NS	Post	No	NA	NA	20-Nov-10	-	-	21-Nov-10	Dreem Electronics	0.12	20-Dec-10	20.12.10	0.12	-
10	Complete	NS/1	Electronic Pencil	SPMU	SPMU	0.71	0.002	NS	Post	No	NA	NA	8-Oct-10	-	-	9-Oct-10	M/S JRD Services Pvt Ltd	0.71	29-Nov-10	17.2.2011	0.71	-
11	Complete	NS/2	Scanner	SPMU	SPMU	2.11	0.005	NS	Post	No	NA	NA	20-Sep-10	-	-	21-Sep-10	M/S JRD Services Pvt Ltd	2.11	20-Oct-10	17.2.11	2.11	-
12	Complete	NS/7	Telephone 6 lines+EPABX	SPMU	SPMU	5.99	0.013	NS	Post	No	NA	NA	9-Sep-10	-	-	10-Sep-10	Mahalaxmi Mobile	5.99	9-Oct-10	20.1.2011	5.99	-
13	Complete	NS/8	Vehicles	SPMU	SPMU	23.89	0.052	DGS&D	Post	No	NA	NA	10-Oct-10	-	-	11-Oct-10	Mahindra & Mahindra Pvt Ltd	23.89	9-Nov-10	25.10.2010	23.89	-
14	Complete	NS/8	Acs	SPMU	SPMU	13.40	0.029	NS	Post	No	NA	NA	11-Jul-10	-	-	12-Jul-10	M/S Aditi Airconditioner	13.40	10-Aug-10	4.8.2011	13.40	-
15	Complete	NS/8	Camera	SPMU	SPMU	0.14	0.000	NS	Post	No	NA	NA	28-Jul-10	-	-	10-Aug-10	M/s. Alpha Marketing	0.14	8-Oct-10	8.10.10	0.14	-
16	Complete	NS/8	GPS & LCD Projector	SPMU	SPMU	1.97	0.004	NS	Post	No	NA	NA	16-Jun-12	-	-	2-Jul-12	Ankur Electronics	1.97	24-Jul-12	24.7.2012	1.97	-
17	Complete	NS/9	IPAD	SPMU	SPMU	0.97	0.002	NS	Post	No	NA	NA	21-Feb-13	-	-	21-Feb-13	Unicorn Infosolutions Pvt. Ltd	0.97	28-Feb-13	22.02.13	0.97	-
	GEC Socio		Procurement of Office Equipment/furniture includes a no. of small items as per list below																			
18	Complete	NS/1	Computer Table and Desk	GEC	GEC	2.60	0.006	NS	Post	No	NA	NA	23-Sep-10	-	-	24-Sep-10	M/S Shapath Engineers Pvt Ltd	2.60	23-Oct-10	26.12.2011	2.60	-
19	Complete	NS/1	Laptop	GEC	GEC	5.40	0.012	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	M/S Sai Infotech Pvt Ltd	5.40	1-Oct-10	31.12.10	5.40	-
20	Complete	NS/1	PCs	GEC	GEC	1.56	0.003	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	M/S Sai Infotech Pvt Ltd	1.56	1-Oct-10	1.4.11	1.56	-
21	Complete	NS/2	Colour Laser Printer A4 size	GEC	GEC	3.57	0.008	NS	Post	No	NA	NA	20-Sep-10	-	-	21-Sep-10	M/S JRD Services Pvt Ltd	3.57	20-Oct-10	17.2.2011	3.57	-
22	Complete	NS/2	Colour Printer (Size A06)	GEC	GEC	0.63	0.001	NS	Post	No	NA	NA	20-Sep-10	-	-	21-Sep-10	M/S JRD Services Pvt Ltd	0.63	20-Oct-10	20-Oct-10	0.63	-
23	Complete	NS/3	Fax Machines	GEC	GEC	0.17	0.000	NS	Post	No	NA	NA	1-Sep-10	-	-	NA	Parth Media	0.17	1-Oct-10	29-Nov-10	0.17	-
24	Complete	NS/2	Mobile Phones	GEC	GEC	2.93	0.006	NS	Post	No	NA	NA	27-Jul-10	-	-	27-Jul-10	Mahalaxmi Mobile	2.93	14-Aug-10	14.8.2010	2.93	-
25	Complete	NS/2	Desktops/Laptops	GEC	GEC	1.25	0.003	NS	Post	No	NA	NA	1-Sep-10	-	-	2-09-210	JRD Services	1.25	1-Aug-10	12/3/2011	1.25	-
26	Complete	NS/5	Procurement of Vehicles	GEC	GEC	26.73	0.058	DGS&D	Post	No	NA	NA	30-Oct-10	-	-	31-Oct-10	Punjab Automobile	26.73	29-Nov-10	31.12.10	26.73	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
	GEC Mangrove		Procurement of Office Equipment/furniture includes a no. of small items as per list below																			
27	Completed	NS/3	Xerox, copier & others	GEC	GEC	7.34	0.016	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	M/S JRD Services Pvt Ltd	7.34	1-Oct-10	21.10.11	7.34	
28	Completed	NS/6	Camera	GEC	GEC	0.41	0.001	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	Alpha Marketing	0.41	11-Dec-10	20.10.10	0.41	
29	Completed	NS/6	Procurement of SCUBA equipments	GEC	GEC	8.61	0.019	DGS&D	Post	No	NA	NA	30-May-10	-	-	31-May-10	M/s Scuba Planet	8.61	31-May-11	31.05.11	8.61	
30	Completed	NS/6	Digital SLR Camera	GEC	GEC	1.24	0.003	NS	Post	No	NA	NA	30-Jun-12	-	-	30-Jun-12	Alpha Marketing	1.24	31-Aug-12	3.10.12	1.24	
31	Completed	NS/6	Tea-Coffee Vending Machine	GEC	GEC	0.15	0.000	NS	Post	No	NA	NA	19-Nov-12	-	-	19-Nov-12	Shreeji Corporation	0.15	18-Dec-11	19.11.12	0.15	
	MNP		Procurement of Office Equipment/furniture																			
32	Completed	NS/1	Laptop	MNP	MNP	4.49	0.010	NS	Post	No	NA	NA	23-Sep-10	-	-	24-Sep-10	ACE Business Corporation	4.49	23-Oct-10	30.9.12	4.49	
	Completed		Laptops	MNP	MNP	0.48	0.001	NS	Post	No	NA	NA	30-Jun-13	-	-	1-Jul-13	ACE Business Corporation	0.48	31-Jul-13	30.07.13	0.48	
33	Completed	NS/1	PCs	MNP	MNP	4.48	0.010	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	ACE Business Corporation	4.48	1-Oct-10	30.9.12	4.48	
	Completed		Desktops	MNP	MNP	2.80	0.006	NS	Post	No	NA	NA	11-Jul-13	-	-	15-Jul-13	Binary Systems, Jamnagar	2.80	31-Jul-13	30.07.13	2.80	
34	Completed	NS/1	Laser Printers	MNP	MNP	0.65	0.001	NS	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	ACE Business Corporation	0.65	1-Oct-10	30.9.12	0.65	
	Completed		Printers	MNP	MNP	0.13	0.000	NS	Post	No	NA	NA	11-Jul-13	-	-	15-Jul-13	Binary Systems, Jamnagar	0.13	31-Jul-13	30.07.13	0.13	
	Completed		Printers	MNP	MNP	0.50	0.001	NS	Post	No	NA	NA	11-Jul-13	-	-	15-Jul-13	Prime Business, Rajkot	0.50	31-Jul-13	30.07.13	0.50	
35	Completed	NS/1	Colour Laser Printer A4 size	MNP	MNP	0.76	0.002	NS	Post	No	NA	NA	20-Sep-10	-	-	21-Sep-10	ACE Business Corporation	0.76	20-Oct-10	30.9.11	0.76	
36	Completed	NS/1	Vehicle	MNP	MNP	37.98	0.083	DGS&D	Post	No	NA	NA	1-Sep-10	-	-	2-Sep-10	Atul Motors Pvt Ltd	37.98	1-Oct-10	11.6.12	37.98	
37	Completed	NS/1	G.P.S	MNP	MNP	2.18	0.005	NS	Post	No	NA	NA	10-Nov-11	-	-	10-Nov-11	Ankur Electronics	2.18	30-Nov-11	28.11.11	2.18	
38	Completed	NS/1	Camera	MNP	MNP	1.92	0.004	NS	Post	No	NA	NA	28-Jun-12	-	-	1-Jul-12	Alpha Marketing	1.92	31-Jul-12	18.7.12	1.92	
39	Completed	NS/1	Photo Copier	MNP	MNP	6.38	0.014	NS	Post	No	NA	NA	16-Jan-12	-	-	23-Jan-12	Joytech Engineering	6.38	31-May-12	05.05.2012	6.38	
	Completed		Copier	MNP	MNP	1.30	0.003	NS	Post	No	NA	NA	12-Nov-13	-	-	25-Nov-13	Prime Business, Rajkot	1.30	30-Nov-13	30.11.2013	1.30	
40	Completed	NS/1	DVD Players	MNP	MNP	0.30	0.001	NS	Post	No	NA	NA	1-Nov-11	-	-	1-Nov-11	Sky Scaper Tech.	0.30	15/11/2011	15.11.2011	0.30	
41	Completed	NS/1	Acs	MNP	MNP	1.96	0.004	NS	Post	No	NA	NA	1-Feb-12	-	-	1-Feb-12	Sky Info Tech.	1.96	15/2/2012	15.02.2012	1.96	
42	Completed	NS/1	Slide Projector	MNP	MNP	0.50	0.001	NS	Post	No	NA	NA	19-Feb-12	-	-	19-Feb-12	S B Infotech	0.50	6/3/2012	06.03.2012	0.50	
	Completed		LCD Projector	MNP	MNP	1.10	0.002	NS	Post	No	NA	NA	12-Nov-13	-	-	25-Nov-13	Ketan Enterprise	1.10	30/11/2013	30.11.2013	1.10	
43	Completed	NS/1	Telephone 6 lines+EPABX	MNP	MNP	4.15	0.009	NS	Post	No	NA	NA	24-Dec-12	-	-	1-Jan-13	Smit Telecom	4.15	31/1/2013	31.01.2013	4.15	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
43	Completed	NS/1	Telephones	MNP	MNP	0.36	0.001	NS	Post	No	NA	NA	11-Jun-13	-	-	12-Jun-13	Parth Enterprises, Jamnagar	0.36	17.6.13	17.6.13	0.36	
44	Completed	NS/1	Almirah	MNP	MNP	1.43	0.003	NS	Post	No	NA	NA	10-Feb-11	-	-	10-Feb-11	Status, Jamnagar	1.43	26.2.11	28.2.11	1.43	
45	Completed	NS/1	Chair, Table & Computer Table	MNP	MNP	6.06	0.013	NS	Post	No	NA	NA	10-Feb-11	-	-	10-Feb-11	Bharat Variety Bhandar	6.06	26.2.11	28.2.11	6.06	
46	Completed	NS/1	LCD Projector	MNP	MNP	2.08	0.005	NS	Post	No	NA	NA	3-Jul-12	-	-	7-Jul-12	Shah Distribution Pvt. Ltd.	2.08	17.8.12	17.8.12	2.08	
47	Completed	NS/1	File Cabinet	MNP	MNP	0.64	0.001	NS	Post	No	NA	NA	10-Feb-11	-	-	10-Feb-11	Status, Jamnagar	0.64	26.2.11	28.2.11	0.64	
48	Completed	NS/1	Office automation	MNP	MNP	19.44	0.042	NS	Post	No	NA	NA	20-Jan-13	-	-	1-Mar-13	M/s. Shapath Engineers Pvt. Ltd.	19.44	31.03.13	31.03.13	19.44	
			Solar Water Heater	MNP	MNP	0.48	0.001	NS	Post	No	NA	NA	21-Dec-12	-	-	21-Dec-12	Sunray Solar	0.48	31.12.12	31.12.12	0.48	
49	Completed	NS/1	Plotter & colour printer	MNP	MNP	0.25	0.001	NS	Post	No	NA	NA	18-Aug-10	-	-	18-Aug-10	ACE Buisness Corporation	0.25	31.08.10	27.08.10	0.25	
GEER		Procurement of Office Equipment/furniture																				
50	Completed	NS/1	Laptops	GEER	GEER	3.04	0.007	NS	Post	No	NA	NA	4-Nov-10	-	-	5-Nov-10	M/S Sai Infotech Pvt Ltd	3.04	4-Dec-10	7.4.11	3.04	
51	Completed	NS/1	PCs	GEER	GEER	8.89	0.019	NS	Post	No	NA	NA	4-Nov-10	-	-	5-Nov-10	M/S Sai Infotech Pvt Ltd	8.89	4-Dec-10	23.3.11	8.89	
52	Completed	DC/1	GIS Software	GEER	GEER	9.58	0.021	DC	Post	No	NA	NA	28-Jan-11	-	-	29-Jan-11	M/s. NIIT GIS	9.58	31-Mar-11	30.3.11	9.58	
53	Completed	NS/2	Jeep / Car	GEER	GEER	19.59	0.043	DGS&D	Post	No	NA	NA	25-Oct-10	-	-	26-Oct-10	Mahindra & mahindra & Nanda	19.59	24-Nov-10	29.11.10	19.59	
54	Completed	GEER/ NCB/1/ 2012-13	Procurement of Water distillation unit, Trinocular Light Microscope with camera attachment, Diving &	GEER	GEER	90.00	0.196	NCB	Post	No	NA	NA	3-Apr-12	-	-	11-Oct-12	Pelican Equipments & Holy Scientific	90.00	10.02.2013	31.03.2013	90.00	
55	Completed	GEER/ NS/1/20 12-13	Furniture and Fittings	GEER	GEER	4.08	0.009	NS	Post	No	NA	NA	24/3/2011	-	-	30-Mar-11	Shree Laxmi Industries	4.08	30-Apr-11	8.6.11	4.08	
	Completed	NS/1/20 12-13	Air Conditioners	GEER	GEER	6.93	0.015	NS	Post	No	NA	NA	-	-	-	28-Mar-13	Intel biz, Ahmedabad	6.93	15.03.2014	07.03.2014	6.93	DG S & D Rate Contract
56	Completed	GEER/ NS/1/20 12-13	Imagine Professional Core Imagine Vector Module	GEER	GEER	4.37	0.010	DC	Post	No	NA	NA	3-Jan-11	-	-	3-Feb-11	Leico Geo Systems India	4.37	2-Mar-11	23.03.2011	4.37	
57	Completed	GEER/ NS/1/20 12-13	Almirah	GEER	GEER	0.62	0.001	NS	Post	No	NA	NA	2/12/2013	-	-	13/12/2013	Gram Navnirman Sangh	0.62	12-Jan-13	07.01.2014	0.62	
58	Completed	GEER/ NS/1/20 12-13	Printer	GEER	GEER	2.39	0.005	NS	Post	No	NA	NA	-	-	-	7/3/2012	JRD Services	2.39	30.07.2012	24.07.2012	2.39	DG S & D Rate Contract
	Completed	NS/1/20 12-13	Printer	GEER	GEER	1.02	0.002	NS	Post	No	NA	NA	-	-	-	7/3/2012	JRD Services	1.02	30.07.2012	24.07.2012	1.02	DG S & D Rate Contract
59	Completed	GEER/ NS/1/20 12-13	Mobile Phone and BSNL FTTH Services	GEER	GEER	3.97	0.009	NS	Post	No	NA	NA	-	-	-	20.03.2012	Mahalaxmi Mobile	3.97	30.03.2012	20.03.2012	3.97	DG S & D Rate Contract
60	Completed	GEER/ NS/1/20 12-13	Xerox Copiers and Others	GEER	GEER	3.65	0.008	NS	Post	No	NA	NA	-	-	-	15/2/2011	JRD Services	3.65	30/5/2011	19/5/2011	3.65	DG S & D Rate Contract
JMC		Procurement of Office Equipment/furniture includes a no. of small items as per list below																				
61	Completed	NS/1	Computer (Server, Laptop, PC, Printer & Accessories)	JMC	JMC	0.47	0.001	NS	Post	No	NA	NA	12-Feb-10	NA	-	13-Feb-10	Jet Infotech	0.47	14-Mar-10	3-May-11	0.47	
	Completed		Colour Printer (size A06)	JMC	JMC	0.38	0.001	NS	Post	No	NA	NA	16-Mar-14	NA	-	16-Mar-14	Bharat Variety Bhandar	0.38	31.03.2014	31.03.2014	0.38	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
62	Completed	NS/1	Printer (3-in-1)	JMC	JMC	0.17	0.000	NS	Post	No	NA	NA	22-Jul-11	NA	-	22-Jul-11	Bharat Variety Bhandar	0.17	06.08.2011	06.08.2011	0.17	
Procurement of Office Equipment/furniture includes a no. of small items as per list below																						
63	Completed	NS/1	Furniture & fixture for laboratory	GPCB	GPCB																	
	Completed	NS/1	Laboratory furniture at Gandhinagar	GPCB	GPCB	15.11	0.033	NS	Post	No	NA	NA	4-Jun-14	NA		3-Jul-14	Shree Hari Technologies, Vododara	15.11	2-Oct-14	-	14.87	Contract is extended
	Completed	NS/1	Laboratory Furniture at Rajkot,	GPCB	GPCB	13.29	0.029	NS	Post	No	NA	NA	4-Jun-14	NA		3-Jul-14	Shree Hari Technologies, Vododara	13.29	2-Oct-14	2-Oct-14	13.23	
	Completed	NS/1	Laboratory Furniture at Jamnagar	GPCB	GPCB	16.90	0.037	NS	Post	No	NA	NA	4-Jun-14	NA		3-Jul-14	Shree Hari Technologies, Vododara	16.90	2-Oct-14	2-Oct-14	16.90	
	Completed	NS/1	Laboratory Furniture at Bhuj	GPCB	GPCB	9.40	0.020	NS	Post	No	NA	NA	4-Jun-14	NA		3-Jul-14	Shree Hari Technologies, Vododara	9.40	2-Oct-14	2-Oct-14	9.40	
	Awarded	NS/1	Laboratory Furniture for HRGC- HRMS Lab at Gandhinagar	GPCB	GPCB	10.15	0.022	NS	Post	No	NA	NA	4-Jun-14	NA		15-Jul-14	Ajni Industrial Pvt. Ltd., Vadodara	10.15	14-Oct-14	-	0.17	Contract is extended
Awarded	NS/1	Electrical Work for Laboratory at Bhuj	GPCB	GPCB	4.85	0.011	NS	Post	No	NA	NA	4-Jun-14	NA		7-Jul-14	Taral Electronics, Ahmedabad	4.85	6-Oct-14	-	1.02	Contract is extended	
64	Completed	NS/2	GPS instruments purchase	GPCB	GPCB	0.82	0.002	NS	Post	No	NA	NA	3-Apr-12	NA	-	9-May-12	Medaas Telesoft	0.82	14-Oct-14	14-Oct-14	0.82	
Procurement of Office Equipment/furniture includes a no. of small items as per list below																						
65	Awarded	JMC/IC B/1/2012,2013	Deep Suction Machine	JMC	SPMU	280.00	0.609	ICB	Prior	Yes	NA	NA	20-Jul-12	NA	-	28-Oct-12	Kam- Avida	280.00	25-Jun-13	NA	195.44	
Procurement of Office Equipment/furniture includes a no. of small items as per list below																						
66	Completed	NS/2	Digital Power Shot Camera total 15	SPMU	SPMU	1.05	0.002	NS	Post	No	NA	NA	30-Apr-13	NA	-	10-May-13	Ankur Electronics	1.05	25-May-13	25.05.13	1.05	
67	Completed	NS/3	Procurement of Computers total 9 Nos.	SPMU	SPMU	5.36	0.012	NS	Post	No	NA	NA	30-Oct-13	NA	-	9-Nov-13	M/s Xyon Computers	5.36	25-Nov-13	31.01.14	5.36	
Procurement of Office Equipment/furniture includes a no. of small items as per list below																						
GEER	Awarded	GEER/1 CB/1/2012-13	Procurement of Scientific Instruments as per Annexure I for ICB 1 package	GEER	SPMU			ICB	Prior	Yes												As per original procurement 11 items were under prior review however due to revision of threshold 5 items have been procured by GEER by adopting National Shopping.
	Awarded		UV Visible Spectrometer	GEER	SPMU	15.26	0.033	ICB	Prior	Yes	NA	NA	18-Jan-13	NA	-	15-Jul-13	Thermo Fisher Scientific India Pvt. Ltd	15.26	15-Dec-15	NA	0.00	
	Awarded		Atomic Absorption Spectrometre - AAS	GEER	SPMU	15.17	0.033	ICB	Prior	Yes	NA	NA	18-Jan-13	NA	-	15-Jul-13	Thermo Fisher Scientific India Pvt. Ltd	15.17	15-Dec-15	NA	0.00	
	Awarded		Gas Chromatograph	GEER	SPMU	25.48	0.055	ICB	Prior	Yes	NA	NA	18-Jan-13	NA	-	15-Jul-13	Thermo Fisher Scientific India Pvt. Ltd	25.48	15-Dec-15	NA	0.00	
	Awarded		Scanning Electron Microscope	GEER	SPMU	125.73	0.273	ICB	Post	Yes	NA	NA	26-Sep-13	NA	-	25-Sep-14	M/s Carl Zeiss	125.73	24-Mar-15	NA	106.76	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		Scientific Instrument - High Performance Liquid Chromatograph (01 unit)	GEER	SPMU	24.45	0.053	NS	Post	No	NA	NA	25-Mar-15	NA	-	29.07.15	M/s Analytical Pvt Ltd	24.45	29-Dec-15	NA		LoA issued
Awarded		Scientific Instrument - Fluorescent Microscope	GEER	SPMU	13.77	0.030	NS	Post	No	NA	NA	25-Mar-15	NA	-	29.07.15	M/s Shrinathji Traders	13.77	29-Dec-15	NA		LoA issued	

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S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Total Cost (USD Millions)	Method/Procurement	Post/Prior/Review/Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
68	Awarded		Mercury Analyzer	GEER	GEER	38.75	0.084	NS	Post	No	NA	NA	24-Oct-13	NA	-	1-Mar-14	Holy Scientific	38.75	30-Jun-14	NA	35.64	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		Heavy Metal Analyzer	GEER	GEER	34.34	0.075	NS	Post	No	NA	NA	24-Oct-13	NA	-	1-Mar-14	Holy Scientific	34.34	30-Jun-14	NA	33.31	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		PCR	GEER	GEER	5.88	0.013	NS	Post	No	NA	NA	24-Oct-13	NA	-	1-Mar-14	Bio- Rad	5.88	30-Jun-14	NA	4.64	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		TOC	GEER	GEER	29.33	0.064	NS	Post	No	NA	NA	24-Oct-13	NA		1-Mar-14	Saskham Analytical	29.33	30-Jun-14	NA	23.96	Principle Amount of contract is paid, CMC period is ongoing
	Completed		Electrophoreses Unit	GEER	GEER	1.66	0.004	NS	Post	No	NA	NA	24-Oct-13	NA		1-Mar-14	Bio - Rad	1.66	30-Jun-14	30.06.14	1.66	
69	Completed	GEER/NS/4/20 12-13	Misc Small items as per list in annexure 3	GEER	GEER	153.15	0.333	NS	Post	No	NA	NA	26-Nov-12	NA	-	3-Dec-12	Several Agencies	153.15	3-Jun-13	03.06.13	153.15	Actual exp. Considered bid premium, local taxes, custom duties, etc. and other exp.
	GPCB		Procurement of Office Equipment/furniture includes a no. of small items as per list below																			
70	Awarded	GPCB/1 CB/1/20 12-13	Procurement of Scientific Instrument Package-ICB-1 Package 1 to 6	GPCB	SPMU			ICB	Prior	Yes	NA	NA										-
	Awarded		Inductively Coupled Plasma Mass Spectrometer)	GPCB	SPMU	262.46	0.571	ICB	Prior	Yes	NA	NA	18-Jan-13	NA		15-Jul-13	Agilent Technologies	262.46	15-Dec-15	NA	208.96	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		Microwave Digester	GPCB	SPMU	60.59	0.132	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	28-Feb-14	M/s Perkin Elmer India Pvt. Ltd.	60.59	30-Jul-14	NA	49.45	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		Volatile Organic Compound (VOC) analyzer Bench Type)INR 154 Lacs	GPCB	SPMU	131.76	0.286	ICB	Prior	Yes	NA	NA	18-Jan-13	NA		15-Jul-13	Agilent Technologies	131.76	15-Dec-15	NA	104.49	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		4 Units of Spectrofluorometer)INR 32 Lacs	GPCB	SPMU	45.27	0.098	ICB	Prior	Yes	NA	NA	18-Jan-13	NA		15-Jul-13	Agilent Technologies	45.27	15-Dec-15	NA	34.77	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		4 Units of UV - visible Spectrofluorometer)INR 28 Lacs	GPCB	SPMU	34.01	0.074	ICB	Prior	Yes	NA	NA	18-Jan-13	NA		15-Jul-13	Agilent Technologies	34.01	15-Dec-15	NA	24.64	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		1 Unit of Real time continuous air monitoring station (Fixed station) for RSPM, PM, SO2, Nox, BTX,OZONE and meteorological parameters - INR 100 Lacs	GPCB	SPMU	112.15	0.244	ICB	Prior	Yes	NA	NA	18-Jan-13	NA		15-Jul-13	Thermo Fisher Scientific India Pvt. Ltd	112.15	15-Dec-15	NA	109.29	Principle Amount of contract is paid, CMC period is ongoing
	Award	GPCB/1 CB/2/20 12-13	Procurement of Scientific Instrument Package- ICB-2 (Package 1 to 8)																			-
	Awarded		High Resolution Gas Chromatograph, High Resolution Mass Spectrometer (HRGC - HRMS) - INR 310 Lacs	GPCB	SPMU	303.20	0.659	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	14-May-13	M/s Thermo Fisher India Pvt.Ltd.	303.20	9-Jan-14	NA	226.40	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		solvent (Accelerated) extraction system - INR 30 Lacs	GPCB	SPMU	39.89	0.087	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	14-May-13	M/s Thermo Fisher India Pvt.Ltd.	39.89	9-Jan-14	NA	36.66	Principle Amount of contract is paid, CMC period is ongoing
	Awarded		Scientific Instrument - Water Purification System (04 units)	GPCB	SPMU	15.59	0.034	NS	Post	No	NA	NA	5-Dec-13	NA		30-Sep-14	M/s Thermo Fisher India Pvt.Ltd.	15.59	29-Dec-14	NA	9.04	Principle Amount of contract is paid, CMC period is ongoing

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S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Total Cost (USD Millions)	Method/Procurement	Post/Prior Review/Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks			
71	Awarded		High performance liquid chromatograph and triple quadra pole mass spectrometer (LC-MS/MS)-	GPCB	SPMU	102.81	0.224	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	14-May-13	M/s Agilent Technologies India Pvt. Ltd.	102.81	9-Jan-14	NA	80.78	Principle Amount of contract is paid, CMC period is ongoing			
	Awarded		High performance liquid chromatograph - HPLC for PAHS, carbanate and carbonyl - INR 60 Lacs	GPCB	SPMU	58.76	0.128	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	13-Dec-13	M/s Agilent Technologies India Pvt. Ltd.	58.76	10-Aug-14	NA	46.77	Principle Amount of contract is paid, CMC period is ongoing			
	Awarded		TOC Analyzer - INR 116 Lacs	GPCB	SPMU	102.86	0.224	ICB	Post	Yes	NA	NA	18-Jan-13	NA	-	13-Dec-13	M/s Saksham Analytical Instrument Pvt. Ltd.	102.86	10-Aug-14	NA	80.51	Principle Amount of contract is paid, CMC period is ongoing			
	Awarded		Gas Chromatograph with ECD, FPD and FIS	GPCB	SPMU	49.47	0.108	ICB	Post	Yes	NA	NA	30-Sep-13	NA	-	28-Feb-14	M/s Agilent Technology Pvt. Ltd.	49.47	30-Jul-14	NA	0.15	Principle Amount of contract is paid, CMC period is ongoing			
	Awarded		as Chromatograph with nitrogen phosphorous detector (GC-NPD) and flame photometric detector (GC-FPD)	GPCB	SPMU	46.47	0.101	ICB	Post	Yes	NA	NA	30-Sep-13	NA	-	28-Feb-14	M/s Agilent Technology Pvt. Ltd.	46.47	30-Jul-15	NA	0.00	Contract is extended			
	Awarded		Ray Diffract Meter(XRD)	GPCB	SPMU	110.60	0.240	ICB	Post	Yes	NA	NA	30-Sep-13	NA	-	2-Dec-13	M/s IR Technology Pvt. Ltd.	110.60	1-May-14	NA	76.11	Principle Amount of contract is paid, CMC period is ongoing			
	Awarded		Rotarty Vacuum Evaporator	GPCB	SPMU	31.70	0.069	ICB	Post	Yes	NA	NA	30-Sep-13	NA	-	28-Feb-14	M/s Matrix Tradelink	31.70	30-Jul-14	NA	25.29	Principle Amount of contract is paid, CMC period is ongoing			
	On Going		VOST	GPCB	SPMU	90.00	0.196	DC	Prior	Yes	28-Nov-15	8-Dec-15	-	-	7-Jan-16	22-Jan-16	-	-	18-Sep-16	-	-	-	Proposal will be moved to WB once PP is approved		
72	On Going	GPCB/1 CB/2/20 12-13	Procurement of Scientific Instrument Package-ICB-3 [Package 1 only] (Three items were decided to drop- Mobile Lobaratory, AVPCD and EDXRF)																						
	On Going		Micro Digital Balance	GPCB	SPMU	60.00	0.130	ICB	Post	Yes	NA	NA	1-Jun-15	NA	-	1-Aug-15	NA	NA	1-Mar-16	NA	-	Technical Evaluation under progress			
	Awarded		Zero Space Extractor	GPCB	SPMU	57.62	0.13	ICB	Post	Yes	NA	NA	30-Sep-13	NA	-	28-Feb-14	M/s Matrix Tradelink	57.62	30-Jul-14	NA	45.38	Principle Amount of contract is paid, CMC period is ongoing			
73	Completed	DC/2	Procurement of SCUBA equipments	GEER	GEER	11.39	0.025	NS	Post	No	NA	NA	23-Aug-13	NA	-	9-Oct-13	Geo Tech.	11.39	8-Dec-13	31-Mar-14	11.39	Actual exp. Considered in Est. Col.			
74	Completed	GPCB/ NS/1/20 12-2013	Various Small goods under NS [Various Packages]	GPCB	GPCB	83.05	0.181	NS	Post	No	NA	NA	1-May-13	NA	-	31-May-13	Several Agencies	83.05	31.03.2015	31.03.2015	21.92				
75	On Going	GEC/CC/10 /2012-13	Alternative Energy Resources Development - Community	GEC	SPMU	410.00	0.89	NCB	Post	yes	3-Sep-15	NA	5-Nov-15	NA	-	5-Dec-15	NA	-	4-Dec-16	NA	-	IFB Invited			
Sub Total						3473.20												2913.20			2223.03				
						6946.40																			

			New Addition																				New Addition
			GEER Foundation																				New Addition
76	Yet to Start	NS	Furniture & Fitting and Electrical Appliances at Laboratroy at Gandhinagar	GEER	GEER	15.00	0.032609	NS	Post	No	-	-	6-Dec-15	-	11-Dec-15	15-Dec-15	-	-	14-Jan-16	-	-	-	New Addition
77	Yet to Start	NS	Computers /Server at Gandhinagar Office	GEER	GEER	5.25	0.011413	NS	Post	No	-	-	1-Dec-15	NA	6-Dec-15	10-Dec-15	-	-	9-Jan-16	-	NA	-	New Addition
78	Yet to Start	NS	Printers /Scanner (scan copy & print)	GEER	GEER	5.00	0.01087	NS	Post	No	NA	NA	15-Dec-15	NA	20-Dec-15	24-Dec-15	-	-	23-Jan-16	-	NA	-	New Addition

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S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review/Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
79	Yet to Start	NS	New Equipments required for Laboratory at Gandhinagar under National Shopping Procedures Total 12 items - 1) CO2 incubator- , 2) Refrigerator incubated Shaker , 3) Lux Meter for laboratory , 4) Micropipettes , 5) Pipettes , 6) Gel Electrophoresis with Vacuum gel dryer system , 7) Gel Document assembly , 8) Table top pH meter , 9) Table top Conductivity meter , 10) Automatic Titration Unit , 11) Bottle top Dispenser , 12) Automated Wet Chemistry Analysis Grand Total	GEER	GEER	18.00	0.03913	NS	Post	No	-	-	2-Dec-15	-	17-Dec-15	22-Dec-15	-	-	20-Feb-16	-	-	
																						New Addition
80	Yet to Start	DC	Imagine Professional Core Imagine Vector Module - GIS Software (Upgradation of existing software)	GEER	GEER	5.00	0.01087	DC	Post	No	NA	NA	2-Dec-15	NA		16-Dec-15		-	15-Jan-16	-	-	
																						New Addition
81	Yet to Start	DC	GIS Software (Upgradation of existing software)	GEER	GEER	10.00	0.021739	DC	Post	No	NA	NA	2-Dec-15	-		16-Dec-15		-	15-Jan-16	-	-	
																						New Addition
82	Yet to Start	DC	Electricity & Water Connection at 5 Field Stations (Jamnagar, Bhavnagar, Mandvi, Mangrol and Surat)	GEER	GEER	2.50	0.005435	DC	Post	No	NA	NA	24-Nov-15	-	30-Nov-15	4-Dec-15		-	18-Jan-16	-	-	
																						New Addition
83	Yet to Start	DC	Electricity Connection at Laboratory Gandhinagar (Step Down Transformer, Charges of Torrent Power Ltd., construction of Two Rooms etc.)	GEER	GEER	9.00	0.019565	DC	Post	No	NA	NA	2-Dec-15	NA	8-Dec-15	14-Dec-15		-	28-Jan-16	-	-	
			Water Connection at Laboratory Gandhinagar			6.00	0.013043	DC	Post	No	NA	NA	2-Dec-15	NA	8-Dec-15	14-Dec-15		-	28-Jan-16	-	-	
			MNP																			
84	Yet to Start	NCB	Procurement of Cruise /Eco-tourism activities	MNP	SPMU	100.00	0.217391	NCB	Post	No	NA	NA	17-Dec-15	NA	16/1/2016	15-Feb-16		-	14-Feb-17	-	-	
			BISAG																			New Addition
85	Yet to Start	DC	Procurement of Satellite Imaginaries I	BISAG	SPMU	10.00	0.021739	DC	Post	No	NA	NA	15-Jan-16	NA	30-Jan-16	8-Feb-16		-	9-Mar-16	-	-	
			Procurement of Satellite Imaginaries II	BISAG	SPMU	5.00	0.01087	DC	Post	No	NA	NA	15-Jan-16	NA	30-Jan-16	8-Feb-16		-	9-Mar-16	-	-	
			SPMU																			
86	On Going	NS	Computers / Laptops . Computer perepharal (Several Packages)	SPMU	SPMU	14.50	0.032	NS	Post	No	NA	NA	16-Nov-15	1-Dec-15	3-Dec-15	7-Dec-15		-	11-Jan-16	-	-	
																						New Addition
87	Yet to Start	NS	Vehicles - 2 Nos	SPMU	SPMU	20.00	0.043	NS	Post	No	NA	NA	16-Nov-15	1-Dec-15	3-Dec-15	7-Dec-15		-	16-Jan-16	-	-	
																						New Addition
88	Yet to Start	NS	I-PAD	SPMU	SPMU	0.50	0.001	NS	Post	No	NA	NA	1-Dec-15	7-Dec-15	12-Dec-15	15-Dec-15		-	20-Dec-15	-	-	
																						New Addition
			Sub Total of New Addition			225.75	0.490															
			Grand Total			3698.95												2913.20				2223.03

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22

Deleted Items

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post/Prior Review Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks	
1	Deleted	NS/4	Fax Machines	SPMU	SPMU	0.50		NS	Post	Yes	1-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2	Deleted	NS/4	LCD TV	GEC	SPMU	2.00		NS	Post	Yes	12-Oct-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	Deleted	NS/2	Scanner	GEC	SPMU	0.90		NS	Post	Yes	20-Nov-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4	Deleted	NS/1	Laptop	GEC	SPMU	7.00	0.015	NS	Post	Yes	23-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5	Deleted	NS/1	PCs	GEC	SPMU	4.00	0.009	NS	Post	Yes	1-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6	Deleted	NS/1	Laser Printers	GEC	SPMU	1.00	0.002	NS	Post	Yes	1-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7	Deleted	NS/2	Colour Laser Printer A4 size	GEC	SPMU	1.50	0.003	NS	Post	Yes	20-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8	Deleted	NS/2	Colour Printer (Size A06)	GEC	SPMU	2.00	0.004	NS	Post	Yes	20-Sep-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9	Deleted	ICB	Aox, .	GPCB	SPMU	29.00	0.063	ICB	Post	Yes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Deleted	ICB	EDXRF & AVPCTD	GPCB	SPMU	210.00	0.457	ICB	Post	Yes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11	Deleted	ICB	Ion Exchange	GPCB	SPMU	120.00	0.261	ICB	Post	Yes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Deleted	ICB	Small Boat	MNP	SPMU	150.00	0.326	ICB	Post	Yes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Deleted	NS/1	GPS with PDA	SPMU	SPMU	3.00	0.007	NS	Post	Yes	30-Apr-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	Deleted	NS/3	Public Address System	SPMU	SPMU	1.00	0.002	NS	Post	Yes	30-Apr-13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
						531.90							NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

REVISED PROCUREMENT PLAN FOR WORKS - GUJARAT

S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Cost (Rs in USD Million)	Method of Procurement	Post/Prior Review Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Complete	SPMU /NS/1	Small work for Office Renovation SPMU	SPMU	SPMU	9.57	0.02	NS	Post	Yes	NA	NA	28-Jul-10	NA	-	28-Jul-10	Shapath Engineer	9.57	7-Sep-10	5.8.2010	9.57	
2	Complete	SPMU /UN/1	Small work for Office Renovation SPMU	SPMU	SPMU	10.71	0.02	NS	Post	Yes	NA	NA	13-Sep-10	NA	-	14-Sep-10	Dolphin Interiors	10.71	23-Oct-10	22.9.10	10.71	
3	Complete	SPMU/NS/3/20	Small work for Office Renovation SPMU	SPMU	SPMU	13.60	0.03	NS	Post	Yes	NA	NA	13-Sep-10	NA	-	14-Sep-10	Dhiren Power Electronics	13.60	23-Oct-10	20-Oct-10	13.60	
4	Complete	SPMU/NS/1/2	Small work for Office Renovation SPMU	SPMU	SPMU	11.42	1.03	NS	Post	Yes	NA	NA	8-Aug-13	NA	-	31-Aug-13	Abacus Technocrat Pvt Ltd	11.42	30-Sep-13	13-Sep-13	11.42	
5	Completed	JMC/NS/1/2	Small Sewage Pipeline network at Jamnagar under JMC Sanitation Project	JMC	JMC	5.95	0.01	NS	Post	Yes	NA	NA	18-Jul-10	NA	-	13-Sep-10	Jay Vijay Construction	5.95	30-Sep-10	30-Sep-10	5.95	
6	Completed	JMC/NS/2	Providing, Supplying & Fixing of Chainlink Fencing for STP Land at Navagamghed area, Jamnagar	JMC	JMC	13.45	0.03	NS	Post	Yes	NA	NA	7-May-11	NA	-	27-May-11	Jay Vijay Construction	13.45	5-Jul-11	5-Jul-11	13.45	Procurement/JMC
7	Completed	MNP/FA/2	Mangrove Plantation on Island for 1025 Ha.	MNP	MNP	216.96	0.47	Force Account	Post	Yes	NA	NA	NA	NA	NA	NA	As per Annexure-I	216.96	31-Mar-11	31-Mar-11	216.96	The tender of 322 No. in Approved Plan of 27.05.2013 was for the year 2012-13 only. Now, the PP is proposed to be revised for the whole work.
8	Awarded	JMC/NCB/1/2	Construction of Sewer Collecting System under JMC STP Project for Package I	JMC	SPMU	955.05	2.08	NCB	Prior	Yes	NA	NA	7-Apr-11	NA	-	29-Jun-11	Vishwa Infra	955.05	31-Mar-15	NA	896.21	Work in Progress
	Awarded	JMC/NCB/1/2	Construction of Sewer Collecting System under JMC STP Project for Package II	JMC	SPMU	2635.55	5.73	NCB	Prior	Yes	NA	NA	7-Apr-11	NA	-	30-Jun-11	D.R. Agarwal	2635.55	31-Jul-14	NA	2602.11	Work Completed, Final Payment pending.
9	Awarded	MNP/CC/1/1	Mangroves Plantation activities for 2875 hectares.	MNP	MNP	453.02	0.98	Community Contracting	Post	Yes	NA	NA	20-Aug-11	NA	-	NA	Various Agencies	453.02	31/12/2015	NA	442.42	
10	Awarded	KC/CC/2/2012-13	Shelterbelt Development for 1700 hectares .	Kachchh	Kachchh	945.74	2.06	Community Contracting	Post	Yes	NA	NA	20-Jun-12	NA	-	12-Jul-12	CBOs	945.74	Various Dates	Various Dates	855.72	Exp up to 31/7/2015
	Completed	KC/CC/2/2012-13		MNP	Kachchh	171.74	0.37	Community Contracting	Post	Yes	NA	NA	20-Jun-12	NA	-	12-Jul-12	CBOs	171.74	Various Dates	Various Dates	171.74	
11	Awarded	GEER/NCB	Construction of Field Stations- Package-I & II [Theba & Dumas]	GEER	SPMU	60.55	0.13	NCB	Post	Yes	NA	NA	8-Nov-12	NA	-	8-Mar-13	M/s Gitanjali Construction	60.55	30-Sep-14	NA	51.25	Final bill under approval
12	Completed	GEER/NCB	Construction of Research Center at Gandhinagar- Package -1	GEER	SPMU	138.80	0.30	NCB	Post	Yes	NA	NA	17-Oct-12	NA	-	1-Apr-13	M/s Viashali Construction	138.80	30-Sep-14	31-Mar-15	138.80	The contract period is extended till MARCH-15.
13	Awarded	JMC/NCB	Construction of Pumping Stations (incl Civil, Mech, Elect)	JMC	SPMU	690.00	1.50	NCB	post	Yes	NA	NA	16-May-12	NA	-	20-Aug-12	Sterling Infrastructure Ltd.	690.00	20-Nov-13	15-Jan-14	678.07	Operation for one year is under process.
14	Awarded	GEC/CC/1/1	Fodder & Fuel Wood Development & Shelterbed about 2 fodder plots in various villages	GEC	GEC	20.00	0.04	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	19-Jun-12	CBO of villages Kukadasar And kaiyari Village Village in Kachchh District	20.00	31.3.2014	31.03.2014	10.93	Few works are remaining
15	Awarded	GEC/CC/2/2	Construction of Rain Water Harvesting Structures total no. packages is 51 [Activities] in various villages	GEC	GEC	331.71	0.72	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	19-Aug-12	CBO of villages Bhuduvadh, Andharvadh, Golay, Lakki, Bharapar, Gugariyana, Lakhapar, Kukadasar	331.71	31-Mar-15	31.03.2015 to 31.03.2016	292.63	Completed -45 Awarded -3 Yet to start-3
16	Awarded		Construction of SMC Work - Ground Water Recharging Structures total no.45 in various villages	GEC	GEC	333.58	0.73	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	20-Jul-12	Gunau, Hothiyi, Bhutau, Kanoj	333.58	31-Mar-15	31.03.2015 to 31.03.2016	202.10	Completed-19 Awarded -14 Yet to start- 12

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
17	Awarded	GEC/CC/4/2012-13	Construction of Salinity Prevention Bund structure around total no.09 in various villages	GEC	GEC	84.31	0.18	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	29-Jun-12	Ashiravandh, Bhagodi, Tahera	84.31	31-Mar-15	31.03.2015 to 31.03.2016	36.41	Completed-7 Yet to start-2
18	Awarded	GEC/CC/4/2012-13	Construction of Stall Feeding Promotion Activities total no. 17 packages in various villages	GEC	GEC	80.78	0.18	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	29-Aug-12	Nana Lajaja, Shekhadiya, Dharnaga Vandh	80.78	31-Mar-15	31.03.2015 to 31.03.2016	47.47	Completed-14 Awarded -2 Yet to start-1
19	Awarded	GEC/CC/4/2012-13	Construction of Cyclone & multipurpose shelters in 14 villages in 14 packages	GEC	GEC	122.77	0.27	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	18-Jun-12	Valavari Vandh, Dharub, Kervandh, Dhuvai, Surajbari	122.77	31-Mar-15	31.03.2015 to 31.03.2016	56.86	Completed-5 Awarded -8 Yet to start-1
20	Awarded	GEC/CC/4/2012-13	Construction of small village level STP in 4 villages	GEC	GEC	77.00	0.17	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	19-Jun-12	Moti Chera, Hamira Mora, Vadala	77.00	31-Mar-15	31.03.2015 to 31.03.2016	-	Ongoing-1 Yet to start-3
21	Awarded	GEC/CC/4/2012-13	Construction of Sanitation & Drainage work in 10 village	GEC	GEC	48.00	0.10	Community Contracting	Post	Yes	NA	NA	28-May-12	NA	-	19-Jun-12	Rampar, Moti Chera, Tuna	48.00	Various Dates	31.03.2015 to 31.03.2016	24.57	Completed-6 Yet to start-4
22	Awarded	MNP/FA/1/2012-13	Sea Turtle Preservation and Conservation	MNP	MNP	75.00	0.16	Force Account	Post	Yes	NA	NA	28-May-12	NA	-	19-Jun-12	MNP & S	75.00	Various Dates	31.03.2015 to 31.03.2016	49.95	Activities is being implemented by MNP & S. It is an ongoing activity.
23	Completed	GEER/NCB/1/2012-13	Construction of Field Stations- Package-3, Bhavnagar	GEER	GEER	23.46	0.05	NCB	Post	Yes	NA	NA	30/4/2013	NA	-	7-Dec-13	Ghanshyambhai Balubhai	23.46	31-Aug-14	30-Jun-15	23.46	Final bill approved Contract Extended up to 30/6/2015
	Completed	GEER/NCB/1/2012-13	Construction of Field Stations- Package-, 4 Mangrol	GEER	GEER Foundation	23.41	0.05	NCB	Post	Yes	NA	NA	30/4/2013	NA	-	19-Aug-13	Vinay Infretech Pvt. Ltd.	23.41	30-Sep-14	30-Jun-15	23.41	Final bill approved Contract Extended up to 30/6/2015
	Awarded	GEER/NCB/1/2012-13	Construction of Field Stations- Package-5 Mandavi	GEER	GEER Foundation	28.42	0.06	NCB	Post	Yes	NA	NA	30/4/2013	NA	-	29-Aug-13	Rajesh Vadilal Doshi	28.42	30-Sep-14	NA	25.92	Final bill approved
24	Awarded	JMC/OBO T/1/2012-13	Construction of Sewerage Treatment Plant & Ancillary Works	JMC	SPMU	7800.00	16.96	ICB	Prior	Yes	NA	NA	19-Dec-12	23-Jan-13	-	8-Oct-13	M/s Essar Thermax JV	7800.00	8-Oct-15	6-Jan-16	5021.53	Work in Progress
25	Completed	GEC/CC/7/2012-13	Mangroves Plantation through Community total 4670hectors. [completed] and Mangrove Plantation For 1500 Ha. by Rajkot & Bhavnagar FDA and 170 ha has als been completed	GEC	SPMU	913.77	1.99	Community Contracting	Post	Yes	NA	NA	NA	NA	-	NA	Force Account	913.77	31/3/2014	31/3/2014	913.77	Total 4670 ha mangrove plantation target is completed.
	Completed	GEC/CC/7/2012-13	Mangrove Plantation - 8030 Ha, out of which 5500 Ha, (under FDA) = 2530 Ha (through GEC CBO) has been award.	Kachchh	Kachchh	1709.98	3.72	Community Contracting	Post	Yes	NA	NA	Various Dates	NA	-	-	Force Account	1709.98	31/12/2014	31-Dec-14	1709.98	All target is completed
26	Awarded	SPMU/IEC/1/2012-13	Execution of communication activities [Several packages]	SPMU	SPMU	-	-	NS	Post	Yes	NA	NA	-	-	-	-	-	-	-	-	-	Some of them is completed, rest is ongoing.
	Completed	SPMU/IEC/1/2012-13	Hoarding & Signages	GEC	GEC	48.22	0.10	NS	Post	Yes	NA	NA	26-May-12	NA	26-May-12	26-May-12	Simulation Pvt Ltd & M/S Four Clowns	48.22	25-Jun-12	25-Jun-12	48.22	-
	Completed	SPMU/IEC/1/2012-13	Hoardings on GSRTC Buses	SPMU	SPMU	35.18	0.08	DC	Prior	Yes	NA	NA	-	-	-	10-Apr-13	Rakesh Advertising	35.18	10-May-13	10-May-13	35.18	Procured under single sourcing after approval from World Bank.
	On Gd	SPMU/IEC/1/2012-13	Implementation of ICZM Yatra/Tableau	SPMU	SPMU	28.52	0.06	NS	Post	Yes	NA	NA	10-Feb-14	NA	25-Feb-14	27-May-14	M/s. Samalson Design	28.52	24-Oct-14	19-Feb-15	28.52	-
	On Gd	SPMU/IEC/1/2012-13	Signboards (Total 104 villages)	SPMU	SPMU	-	-	NS	Post	Yes	NA	NA	28-Aug-15	NA	24-Sep-15	NA	NA	-	NA	NA	-	Procurement is under process
	On Gd	SPMU/IEC/1/2012-13	Slogan & Wall Painting (Total 160 villages)	SPMU	SPMU	-	-	NS	Post	Yes	NA	NA	29-Oct-15	NA	18-Nov-15	NA	NA	-	NA	NA	-	-
	Awarded	SPMU/IEC/1/2012-13	Printing of note pads	SPMU	SPMU	0.58	0.10	NS	Post	Yes	NA	NA	1-Jul-15	NA	11-Jul-15	14-Jul-15	M/s Pritam Printer	0.58	12-Sep-15	NA	-	Delivery is awaited
Awarded	SPMU/IEC/1/2012-13	Printing and supply of Coffee Mug	SPMU	SPMU	0.40	0.10	NS	Post	Yes	NA	NA	1-Jul-15	NA	11-Jul-15	14-Jul-15	Sun Photo Ahmedabad	0.40	12-Sep-15	NA	-	Delivery is awaited	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22
	On Going		Printing of Case Studies & Documents	SPMU	SPMU	50.47		NS	Post	Yes	NA	NA	1-Dec-15	NA	15-Dec-15	30-Dec-15	NA	NA	NA	NA		Bidding is under process
	Award/Award		Display Machines -Digital	SPMU	SPMU	2.24		DGS&D	Post	Yes	NA	NA	22-Jul-15	NA	31-Aug-15	NA	M/s VA Infosolutions India Pvt Ltd	2.24	16-Nov-15	NA		Delivery is awaited
	Award/Award		Hoardings	SPMU	SPMU	11.35	0.02	NS	Post	Yes	NA	NA	18-Jun-14	NA	-	15-Sep-14	M/s Abhik Advertising	11.35	14-Sep-15	NA	3.65	Out of three packages, two Awarded.
27	Awarded	GPCB/NCB/1/2012-13	Construction of Laboratory - as per requirement of the equipment manufacturer Shopping Package 1 to VII																	NA		The close date has been extended for a period of three months.
	Awarded		Laboratory Rajkot	GPCB	SPMU	28.38	0.06	NCB	Post	Yes	NA	NA	30-Apr-13	NA		3-Dec-13	M/s Vinay Infrastructure	28.38	2-Apr-14	10-Jun-14	26.29	Work Completed.
	Awarded		Laboratory at Gandhinagar	GPCB	SPMU	95.94	0.21	NCB	Post	Yes	NA	NA	30-Apr-13	NA		3-Dec-13	M/s Shreeji Construction	95.94	22-Jun-14	31-Aug-14	70.51	Work Completed.
	Awarded		Laboratory at Jamanagar	GPCB	SPMU	30.06	0.07	NCB	Post	Yes	NA	NA	30-Apr-13	NA		23-Dec-13	M/s Ghanshamal Balubhai	30.06	22-Apr-14	12-Aug-14	25.94	Work Completed.
28	Awarded	MNP/N CB/3/2	Coral Transplantation	MNP	MNP	175.00	0.38	DC	Post	Yes	NA	NA	NA	NA	-	1-May-12	MoU with ZSI	175.00	30-Apr-16	NA	117.86	MNP is implementing with the help of ZSI.
29	Awarded	MNP/NCB/1/2012-13	Construction / Preparation of Building for Marine Interpretation Centre at Narara						Post	Yes												
	Awarded		Civil Works	MNP	SPMU	184.00	0.40	NCB		Yes	NA	NA	4-Sep-13	NA	-	4-Sep-14	Bhagwati Infrastructure Co.	184.00	3-Jul-15	1-Sep-15	133.56	Physical Work Completed
	On Going		Interpretation Centre Narara	MNP	SPMU	116.00	0.25	NCB	0	Yes	NA	NA	15-Jan-16	NA	30-Jan-16	15-Feb-16	NA	0.00	NA	NA		Earlier Contract was cancelled hence new bidding will be carried out
30	Awarded	GEER/FA /2/2012-	Transportation of corals from other coral reef areas	GEER	GEER	18.80	0.04	Force Account	Post	Yes	NA	NA	Deptt.	-	-	-	-	18.80	-	31.03.2016	13.42	Ongoing activities as per project book.
31	Awarded	JMC/NCB/2/2012-13	Construction of Rising main and River front Pipeline	JMC	SPMU		0.00	NCB	Post	Yes	NA	NA										
	Awarded		Supplying, laying, jointing, testing and commissioning of sewage rising main from Vohra na Hazira pumping station	JMC	SPMU	1246.60	2.71	NCB	Post	Yes	NA	NA	18-Jul-14	NA	Na	10-Mar-15	Sterling Infrastructure Company	1246.60	15-Dec-15		626.03	Contract Signed on 10-03-2015
	Awarded		Supplying, laying, jointing, testing and commissioning of River Front Sewer pipe line parallel to River Rangmat	JMC	SPMU	671.25	1.46	NCB	Post	Yes	NA	NA	18-Jul-14	NA		11-Mar-15	Dineshchandra R. Agrawal Infracon Pvt. Ltd.	671.25	15-Dec-15		56.81	Contract Signed on 10-03-2015
32	Completed	MNP/NS/1/2012-13	Office Renovation in serveral packages	MNP	MNP	13.67	0.03	NS	Post	Yes	NA	NA	30-Apr-13	NA	-	1-Apr-14	Various Agencies	13.67	31-Dec-14	31-Dec-14	13.67	Completed
33	On Going	MNP/NCB/2/2012-13	Construction of Nature trail for Coral / Eco Tourism	MNP	SPMU	100.00	0.22	NCB	Post	Yes	NA	NA	5/1/2016	NA	27/1/2016	10-Feb-16	NA	NA	NA			
34	On Going	KC/NCB/1/2012-	Construction / Preparation of Building for Marine Interpretation Centre at Mandavi - Kachchh	Kachchh	SPMU	300.00	0.65	NCB	Post	Yes	NA	NA	5-Jan-16	NA	27-Jan-16	18-Feb-16	NA	-	14-Dec-16	NA		Design is under finalisation
35	Completed	KC/NS/1/2012-13	Office Renovation in serveral packages	Kachchh	Kachchh	25.49	0.06	NS	Post	Yes	NA	NA	6-Dec-12	NA	-	13-Dec-12		25.49	12-Jan-13	12-Jan-13	25.49	Completed
36	Completed	GEC/CC/8/2012-13	Entry Point Activities for about 3 various activities - Total Provision INR 30 Lacs	Kachchh	Kachchh	30.00	0.07	Community Contracting	Post	Yes	NA	NA	6-Dec-14	NA	5-Jan-15	4-Feb-15	FDA Kutch/ CBO	30.00	31/3/2015	31-Mar-15	30.00	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22	
37	Completed		Alternative Energy Resources Development- Community total no.1 package in a village	GEC	GEC	18.84	0.04	Community Contracting	Post	Yes	NA	NA	14-May-11	NA		13-Jun-12	CBO	18.84	13-Jun-12	31-Mar-12	18.84	Completed	
38	Awarded		Office Renovation	GEC	SPMU	26.69	0.06	NS	Post	Yes	NA	NA	7-Nov-12	NA		23-Nov-13	Abacus Technocrafts P.Ltd	26.69	22-Nov-14	22-Nov-14	24.01		
39	Awarded		Eco Development Activity -54 villages	MNP	MNP	524.26	1.14	Community Contracting	Post	Yes	NA	NA	07-11-2012 to 20.5.2014	07-11-2012 to 20.5.2014		07-11-2012 to 20.5.2014	CBOs of Jamnagar district	524.26	07-11-2012 to 20.5.2014	07-11-2012 to 20.5.2014	423.67	This is CC hence contract signed on various dated with various CBOs	
Sub Total						21831.24	48.34								505539.00		21219.77				16278.64		
			New Addition Items																				
40	Yet to start	JMC/NCB/1/2015-16	Supplying, laying, jointing, testing and commissioning of Sewer pipe line for extended area of JMC	JMC	SPMU	700.00	1.52	NCB	Post	Yes	NA	NA	25-Nov-15	NA	18-Jan-16	7-Feb-16	NA	NA	NA	NA	NA	NA	Bid will be announced once restruced cost is approved
41	yet to start	NS	Fencing/ Wall for protection of Field Station at Jamnagar Field Station	GEER	GEER	10.00	0.02	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New Addition.
42	yet to start	NS	Fencing/Wall for protection of Field Station at Surat Field Station	GEER	GEER	10.00	0.02	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New Addition.
43	yet to start	NS	Fencing/Wall for protection of Field Station at Bhavnagar Field Station	GEER	GEER	10.00	0.02	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New Addition.
44	yet to start	NS	Strengthening of Laboratory at Gandhinagar Two Rooms - (1st Room & 2nd Rooms)	GEER	GEER	10.00	0.02	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New addition
45	yet to start	NS	Civil Work estimat for construction turrent power metering room as per their requirement & CSS foundation as per CSS vendor requirement Fancing around CSS.	GEER	GEER	5.21	0.01	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New Addition.
46	yet to start	NS	Supply & Fixing of 250 KVA compact substation with 1 No. 250Amp. HT RMU switch, Low loss by dry type transformer of 250 KVA & LT MCCB with MS powder coated encloser complete us per IS specification other facilities at GEER Foundation.	GEER	GEER	10.00	0.02	NS	Post	Yes	NA	NA	16-Nov-15	NA	1-Dec-15	8-Dec-15	NA	NA	NA	NA	NA	NA	New Addition.
47	Yet to Start	NS	Office Renovation [Various Packages]	SPMU	SPMU	50.00	0.11	NS	Post	Yes	NA	NA	20-Nov-15	NA	30-Nov-15	15-Dec-15	NA	NA	NA	NA	NA	NA	New Addition
48	Yet to Start	NS	Communication activities	SPMU	SPMU	50.00	0.11	NS	Post	Yes	NA	NA	20-Nov-15	NA	30-Nov-15	15-Dec-15	NA	NA	NA	NA	NA	NA	New Addition
	Yet to Start	NS	Communication activities	GEC	GEC	13.35	0.03	NS	Post	Yes	NA	NA	20-Nov-15	NA	30-Nov-15	15-Dec-15	NA	NA	NA	NA	NA	NA	New Addition
49	Yet to start	SPMU/D BFOI/A/2	Pollution Abatement at Fishing harbour of Salaya, Dist. Devbhumi Dwarika	SPMU	SPMU	3800.00	8.26	DBFOT	Prior	Yes	30/1/2016	19/2/2016	19-Apr-16	NA	18-Jun-16	17-Aug-16	-	-	17-Aug-17	-	-	-	This is new addition against MRCI subject to approval of competent authority. Since MRCI doesn't seems feasible
50	Yet to start	GEC/CC/1/2016-17	Mangrove Plantation in 2000 ha in Gulf of Khambhat	GEC	GEC	500.00	1.09	CC	Post	No	-	-	1-Apr-16	-	-	1-May-16	-	-	25-Feb-17	-	-	-	The area of Gulf of Khambhat is proposed considering high erosion prone area to prevent community land [New Addition]

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	14	16	17	18	19	20	21	22	
51	Yet to start	SPMU/GPCB/NCB/1/2016-17	Realtime Coastal Water Monitoring Station and Monitoring of coastal water health including GoK & GoKH	GPCB	SPMU	500.00	1.09	NCB	Post	Yes	-	-	1-Apr-16	-	16-May-16	30-Jun-16	-	-	26-Apr-17	-	-	New Addition to Monitor Pollution load in GoK for pollution abatement	
52	Yet to start	SPMU/NCB/7/2016-17	Shelterbelt Development for 500 hectares .	CBO	Kachchh	300.00	0.65	CC	Post	Yes	-	-	1-Apr-16	-	16-May-16	30-Jun-16	-	-	26-Apr-17	-	-	New Addition against MRCI subject to approval of competent authority	
53	Yet to start	SPMU/GEC/2/2016-17	Livelihood Development Model Establishment in 30	CBO	SPMU	300.00	0.65	CC	Post	Yes	-	-	1-Apr-16	-	16-May-16	30-Jun-16	-	-	27-Dec-16	-	-	New Addition against MRCI subject to approval of competent authority	
54	Yet to start	SPMU/3/2016-17	Salinity Reduction Measures	GEC	SPMU	100.00	0.22	NCB	Post	Yes	-	-	2-Apr-16	-	17-May-16	1-Jul-16	-	-	26-Feb-17	-	-	New Addition against MRCI subject to approval of competent authority	
Sub Total of New Addition						6,368.56	0.34																
Grand Total						28199.80	49.98												21219.77			16278.64	

84599.4

63659.31

48835.92

Deleted Items

S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost / Awarded Cost (Rs in lacs)	Estimated Cost (Rs in USD Million)	Method of Procurement	Post/Prior Review Status	Domestic preference	Submission of Bid Document for Prior Review	NOC from WB	Original Bid Opening Date	Revised Bid Opening Date	Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	Deleted	GEER/FA/1/2012-13	Construction of Artificial reef/ substratum preparation	GEER	SPMU	15.00	0.03	Force Account	Post	Yes	-	-	-	-	-	-	25-Dec-14	0.00	0.58	NA	-	
2	Deleted	GEER/TCGL/PPP/2015-16	Construction of MRCI	TCGL	SPMU	5500.00	11.96	PPP	Prior	Yes	-	-	-	-	-	-	-	-	-	-	-	
Total						5515.00																

REVISED PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

S. No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost /Awarded Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	Methodof/Selection(QCBS/OBS/COB/ILC S/FBS/SSS)	Post/PriorReviews status	Submission of Bid Document for Prior Review	NOC from WB	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Technical Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	13	15	16	17	18	19	20	21
1	Completed	SPMU/SSS/1/2 011-12	Development of MIS Offline and Online and Offline For Gujarat SPMU in two different packages	SPMU	SPMU	49.20	0.11	SSS	Prior	NA	NA	13-Jul-10	NA	12-Aug-10	6-Sep-10	M/s Swass Systems Pvt Ltd	49.20	5-Dec-10	15.10.2011	49.20	-
2	Completed	SPMU/COS/ 1/2011-12	Development of Dedicated Website for three SPMU and NPMU	SPMU	SPMU	82.00	0.18	CQS	Prior	NA	NA	11-Sep-10	NA	11-Oct-10	11-Sep-10	M/s Swass Systems Pvt Ltd	82.00	9-Jan-11	15.12.2011	82.00	-
3	Awarded	SPMU/Q CBS/1/20	Selection for Internal Audit for Gujarat SPMU	SPMU	SPMU	67.45	0.15	QCBS	Prior	NA	NA	29-Nov-10	NA	29-Dec-10	25-Mar-11	M/S Manubhai & CO	67.45	23-Apr-13	30.3.2013	46.10	-
4	Awarded	JMC/QCBS/ 1/2011-12	Selection for Project Management Consultancy under JMC STP Project	JMC	SPMU	600.00	1.30	QCBS	Prior	NA	NA	9-Nov-10	NA	9-Dec-10	17-Mar-11	M/S Mott Macdonald Pvt Ltd	600.00	31-Mar-13	11.03.2013 ext. 30.06.2015	511.37	-
5	Completed	MNP/SSS/1/ 2011-12	Structural and Conceptual Design Development for Marine Interpretation Center-for MNP	SPMU	SPMU	27.50	0.06	SSS	Prior	NA	NA	23-May-11	NA	22-Jun-11	17-Jul-11	M/S Auctors Pvt Ltd	27.50	15-Oct-11	31.01.2011	27.50	-
6	Completed	SPMU/COS/2/2011- 12	Selection for Procurement and Financial Mangement consultancy	SPMU	SPMU	71.60	0.16	QCBS	Prior	NA	NA	15-Nov-10	NA	14-Dec-10	22-Jul-11	M/S Credible Management Pvt Ltd	71.60	20-Jul-13	31.03.2013	71.60	-
	Awarded	SPMU/QCBS/2/2011- 12	Selection for Procurement and Financial Mangement consultancy	SPMU	SPMU	129.71	0.28	QCBS	Prior	NA	NA	6-Nov-13	NA	14-Dec-10	4-Mar-14	Davinder S. Jaaj & Co., Chandigarh	129.71	31-Dec-15	NA	88.10	-
7	Completed	GEER/CQ S/2/2012-	Consultancy assignment for preparation of design for the research & field stations	SPMU	SPMU	8.95	0.02	CQ	Post	NA	NA	18-Oct-11	NA	17-Nov-11	NA	M/S Auctors Pvt Ltd	8.95	4-Feb-13	01.08.2012	8.95	-
8	Completed	SPMU/COS/ 5/2012-13	Small Consultancy Study on preparation of Ecofriendly best practices	SPMU	SPMU	16.73	0.04	CQ	Post	NA	NA	3-Mar-12	NA	NA	NA	World Around You	16.73	13-Apr-13	28.01.2013	16.73	-
9	Completed	GEC/COS/2/ 2012-13	Monitoring & Evalautation for Consultant For Socio Economic Project	GEC	SPMU	18.00	0.04	CQ	post	NA	NA	17-Apr-12	NA	18-May-12	22-Jun-12	M/ TWG Advisory services Ltd	18.00	22-Jul-13	15.03.2013	18.00	-
10	Completed	GEC/CQ S/3/2012-	Consultancy on Assesment of CBO health	GEC	SPMU	8.76	0.02	SSS	Post	NA	NA	25-Dec-11	NA	24-Jan-12	13-Apr-13	AKRSP	8.76	13-Apr-13	18.02.2013	8.76	-
11	Completed	SPMU/SSS/ 2/2012-13	Consultancy on threat mapping and ecological status of seaturtle over Gujarat coast	SPMU	SPMU	7.44	0.02	SSS	Prior	NA	NA	2-Nov-11	NA	2-Dec-11	21-Jan-12	Dr. S.F.WESELY	7.44	19-Feb-13	22.01.2013	7.44	-
12	Completed	MNP/COS/2 /2012-13	Small Consultancy assignment for Nature trail for MNP	SPMU	SPMU	16.52	0.04	CQ	Post	NA	NA	11-Apr-12	NA	11-May-12	30-Jun-12	M/S Auctors Pvt Ltd	16.52	30-Jul-13	18.03.2013	16.52	-
13	Completed	SPMU/QCBS/ 4/2012-13	Consultancy assignment for preparation of Taluka level ecological profile around Gulf of Kachchh	SPMU	SPMU	57.47	0.12	QCBS	Post	NA	NA	8-Mar-12	NA	21-Jun-12	13-Feb-13	Gujarat Ecology Society in association with Foundation for Ecology Security (FES) & MIR	57.47	13-Feb-14	13-Feb-14	57.47	-

REVISED PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

S. No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost /Awarded Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	Method/Selection(QCBS/QBS/LC S7/FBS/SSS)	Post/PriorReviews status	Submission of Bid Document for Prior Review	NOC from WB	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Technical Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	13	15	16	17	18	19	20	21			
14	On Going	SPMU/CQS/2/2012-13	Consultancy on IEC- Documentation & Production, dissemination [several packages]	SPMU	SPMU	30.00	0.07	CBS/QBS/LC	Post	NA	NA	15/1/2016	15/2/2016	20-Mar-16	30-Mar-16	-	-	28-Jun-16	-	-	Various packages hence the date is just illustrative			
	Awarded		IEC-Production, dissemination	SPMU	SPMU	20.00	0.04	LCS	Post	NA	NA	5/10/2013	NA	NA	16/12/2013	M/s Sobhagya Advertising Pvt Ltd	20.00	15-Dec-14	NA	10.46	Contract extended up to 31-05-2015			
15	Completed		Documentary on Kharaberaza, Video spot-on underground sewerage system (Jamnagar) & Video documentary on sea-level rise. Estimated cost INR 15.00 Lacs	SPMU	SPMU	15.64	0.03	CQ	Post	NA	NA	17-Jan-13	NA	7-Feb-13	14-May-13	M/s Swang Communication Pvt Ltd	15.64	10-Nov-13	10-Nov-13	15.64				
	Completed		Video Documentaion of Dairy Development Initiative in Ashirawandh Village.	GEC	SPMU	8.71	0.02	CQ	Post	NA	NA	8-Oct-12	NA	7-Nov-12	27-Nov-12	M/s ICON Communication	8.71	11-Jan-13	11-Jan-13	8.71				
	On Going		Documentation of STP in Jamnagar	SPMU	SPMU	118.52	0.26	QCBS	Post	NA	NA	15/1/2016	15/2/2016	20/3/2016	30/3/2016	-	29/5/2016	-	-	-	-	Various activities hence dates are illustrative		
	On Going		Documentation of livelihood enhance interventions in coastal villages of GoK	SPMU	SPMU			QCBS	Post	NA	NA	15/1/2016	15/2/2016	20/3/2016	30/3/2016	-	28/6/2016	NA			NA			
	On Going		Document on creating rural infrastructural facilities in GoK under ICZMP	SPMU	SPMU			QCBS	Post	NA	NA	15/1/2016	15/2/2016	20/3/2016	30/3/2016	NA	29/5/2016	NA			NA			
	On Going		Document on conserving coastal environment of GoK – mangrove restoration & coral transplantation	SPMU	SPMU			QCBS	Post	NA	NA	15/1/2016	15/2/2016	20/3/2016	30/3/2016	NA	29/5/2016	NA			NA			
	On Going		Tele-serials/video documentary on following themes: i) ICZMP and its process and achievements ii) Wonders of sea iii) Coastal ecosystem iv) Marine marvels/vertebrates – fisheries/fishing v) Conservation/restoration of coastal ecosystems: Gujarat story	SPMU	SPMU			DC	Prior	15/12/2015	30/12/2015	-	-	29/1/2016	13/2/2016	-	-	19/11/2016	-	-				
	On Going		Documentation of case studies of ICZMP	SPMU	SPMU			QCBS	Post	NA	NA	15/1/2015	15/2/2015	21/3/2015	31/3/2015	-	-	30/5/2015	-	-				
	On Going		Process documentation of socio-economic interventions	SPMU	SPMU			QCBS	Post	NA	NA	17/1/2015	17/2/2015	23/3/2015	2/4/2015	-	-	1/6/2015	-	-				
16	Awarded	SPMU/CQS/4/2012-13	Consultancy on training on various customised trainings (Several packages)	SPMU	SPMU			79.56	0.17	CQ	Prior	NA	NA	8-Jan-13	NA	7-Feb-13	29-Mar-13	Various Institutes - NIO Goa, FICI, World Around You and IIT, Khargpur	79.56	28-Apr-15	NA		49.97	-
	On Going		Consultancy on training on capacity building of coastal community	GEC	SPMU			95.19	0.21	QCBS/ QBS / LCS	Post	NA	NA	06-11-2013 to 31.01.2016	-	06-11-2013 to 28.02.2016	06-11-2013 to 28.02.2017	-	-	31.03.2017	-		-	

REVISED PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

S. No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost /Awarded Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	Method/Selection(QCBS/OBS/COS/IC S/FBS/SSS)	Post/PriorReviews status	Submission of Bid Document for Prior Review	NOC from WB	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Technical Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	13	15	16	17	18	19	20	21
17	Completed	SPMU/QCBS/3/2012-1	Capacity building of social audit Committee, Estimated cost INR 8 lacs	GEC	SPMU	8.88	0.02	SSS	Prior	NA	NA	6-Nov-13	NA	11-Nov-13	18-Nov-13	M/s Unnati Organisation	8.88	17-Jan-14	17-Jan-14	8.88	Various Consultancies INR 140 Lacs Original Est. cost - Rs.18.16 lacs already incurred = Rs. 121.84 lacs
	Completed		Capacity building of CBO Management (SATCOM) Est. Cost INR 8 lacs	GEC	SPMU	8.00	0.02	SSS	Prior	NA	NA	6-Nov-13	NA	11-Nov-13	18-Nov-13	M/s Unnati Organisation	8.00	17-Jan-14	17-Jan-14	8.00	
	Awarded		Lobster Fattening Est. Cost INR 15.00 Lacs	GEC	SPMU	13.10	0.03	SSS	Prior	NA	NA	NA	NA	NA	2-Dec-13	M/s Uthhan, Ahmedabad	13.10	1-Jun-14	1-Jun-14	4.91	
18	On Going	GEC/CQS/1/2012-13	Consultancy on Various IEC Programme various programmes [various packages]	GEC	SPMU	29.04	0.06	QCBS/QBS	Post	NA	NA	15/1/2016	15/2/2016	10-Mar-16	28-Mar-16	-	-	31.03.2017	-	-	Various Agencies
	Completed		Mangrove Yatra. Estimated cost INR 37.35 Lacs	GEC	SPMU	25.00	0.05	CQ	Post	NA	NA	25-Aug-10	NA	4-Feb-13	7-Sep-10	M/s Action Group	25.00	6-Jun-11	6-Jun-11	25.00	
19	Awarded	GMB/CQS/1/2012-13	Consultancy assignment for preparation of Oil Spill Response Plan for Gujarat State	SPMU	SPMU	108.19	0.24	QCBS	Post	NA	NA	15-Mar-13	NA	14-Apr-13	11-Jul-14	M/s KITCO Ltd.	108.19	3-Jul-14	NA	35.72	Contract amended as per new scope of work
	Awarded	MNP/CQS/1/2012-13	Prefeasibility Study on Ecotourism Development in and around GoK for MNP	SPMU	SPMU	30.38	0.07	QCBS	Post	NA	NA	1-May-13	NA	31-May-13	11-Jul-14	M/s. JLL, Ahmedabad	30.38	10-Nov-14	NA	8.43	Method of Selection changed from CQS to QCBS.
20	Completed	SPMU/CQS/4/2012-13	Consultancy assignment on Event Management works for National Workshop	GEC	GEC	42.00	0.09	CQ	Post	NA	NA	12-Jan-13	13-Mar-13	30-Apr-13	15-May-13	Praveg Communication Pvt. Ltd.	42.00	15-May-14	15-May-14	42.00	-
21	Awarded	SPMU/1/2012-13	Preparation of ICZM Plan	SPMU	SPMU	767.28	1.67	QCBS	Prior	NA	NA	3-Mar-13	NA	27-Apr-13	11-Jul-14	DHI	767.28	10-Dec-15	30-Jun-16	151.68	Contract Extension is Requested to WB
	On Going		Several Consultancies for SPMU	SPMU	SPMU	87.60	0.19	QCBS/QBS	Post	NA	NA	17-12-2015 to 30-12-2015	-	25-12-2015 to 15-01-2016	1-02-2016 to 31-03-2016	-	-	1-02-2017 to 31-03-2017	-	-	New Addition.
22	Awarded		Alternative Energy Resources Development (Solar) - Total 161 nos. targetted villages	GEC	SPMU	24.88	0.05	SSS	Post	NA	NA	2-Jun-13	NA		15-Jun-13	GERMI	24.88	31-Dec-14	NA	6.84	Work in progress
Sub Total						2673.30	5.57										172418.95			1385.98	
New Addition Items																					
23	Yet to start		Various Knowledge development Consultancy as [art of ICZM Plan Preparatio [Various packages]	SPMU	SPMU	130.00	0.28	QCBS	Post	NA	NA	17-12-2015 to 30-12-2015	-	25-12-2015 to 15-01-2016	1-02-2016 to 31-03-2016	-	-	1-02-2017 to 31-03-2017	-	-	Various consultancy hence date is illustrative and may be vary for each iteams
						26.69	0.06	SS	Prior	15/12/2015	22/12/2015	20/1/2016	NA	29-Jan-16	15-Feb-16	-	-	1-02-2017 to 31-03-2017	-	-	
24	Yet to start		Monitoring & Evaluation - 1) Evaluation of Outcome & Impact , 2) Project Evaluation of ICM Project	SPMU	SPMU	33.35	0.07	QCBS	Post	NA	NA	17-12-2015 to 30-12-2015	-	25-12-2015 to 15-01-2016	1-02-2016 to 31-03-2016	-	-	1-02-2017 to 31-03-2017	NA	-	New Addition.
Sub Total of New Addition						190.04															

REVISED PROCUREMENT PLAN FOR CONSULTANCIES - GUJARAT

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost /Awarded Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	MethodofSelection(OCS/OBS/LCS/FBS/SSS)	Post/PriorReviewsStatus	Submission of Bid Document for Prior Review	NOC from WB	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Technical Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	13	15	16	17	18	19	20	21
Grand Total						2863.34	8590.02										172418.95	517256.85		1385.98	4157.94

Deleted Items

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost /Awarded Cost (Rs. in lacs)	Estimated Cost (Rs in USD Million)	MethodofSelection(OCS/OBS/LCS/FBS/SSS)	Post/PriorReviewsStatus	Submission of Bid Document for Prior Review	NOC from WB	Original Opening of RFP (Technical Proposal)	Revised Opening of RFP (Technical Proposal)	Technical Bid evaluation date	Contract Signed date	Name & Address of the Awarded bidder	Contract Price (INR in lacs)	Close date as per Contract	Actual Close date	Actual payment at close (INR in lacs)	Remarks
1	On Going	TD/1/2012-13	<i>Technical Advisory services for Marine Ocenarium</i>	TD	SPMU	75.00	0.16	CQ	Prior		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2	On Going	GEER/CQS/1/2012-13	<i>Documentation on Coral Exploration and Habitat Survey</i>	GEER	SPMU	30.00		CQ	Post		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	On Going	GPCB/IC/1/2012-13	<i>Consultancy assignment for Monitoring and supervision of laboratory establishment</i>	GPCB	SPMU	8.00	0.02	IC	Post		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
113.00						8816.02											517256.85			4157.94	